



Council of Trustees
West Chester University
West Chester, Pennsylvania 19383

www.wcupa.edu

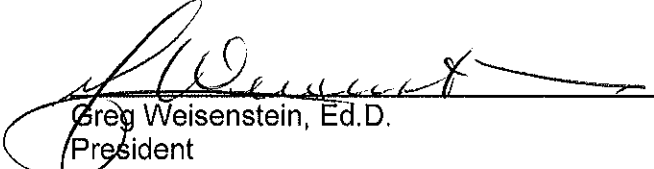
Proposed

RESOLUTION
COUNCIL OF TRUSTEES
WEST CHESTER UNIVERSITY OF PENNSYLVANIA
SEPTEMBER 22, 2011
EDUCATIONAL SERVICES FEE ALLOCATION

BE IT RESOLVED THAT THE COUNCIL OF TRUSTEES OF WEST CHESTER UNIVERSITY OF PENNSYLVANIA HEREBY APPROVES THE DISTRIBUTION OF THE REVENUE GENERATED FROM BOTH THE UNDERGRADUATE AND GRADUATE EDUCATIONAL SERVICES FEES ASSESSED DURING THE 2011-12 FISCAL YEAR. WITH THE EXCEPTION OF THE PORTION OF THE FEE DEDICATED TO SUPPORT FACILITIES IMPROVEMENTS AND SUSTAINABLE ENERGY, THAT DISTRIBUTION IS:

Category	2011-12 Proposed Allocation
Instructional Expenses to Promote Educational Programs	10.00%
Library Books, Periodicals and Similar Electronic Media	19.00%
Academic Computing Expenses to Serve Student Needs	9.00%
Information Technology	17.00%
General Fund	45.00%
	100.00%

APPROVED PENDING ACTION BY THE COUNCIL OF TRUSTEES



Greg Weisenstein, Ed.D.
President

9/9/11

Date

APPROVED BY VOTE OF THE COUNCIL OF TRUSTEES



Thomas A. Fillippo, Chairperson
Council of Trustees

9/22/11

Date