



Council of Trustees
West Chester University
West Chester, Pennsylvania 19383

Council of Trustees
Resolution
2011-09

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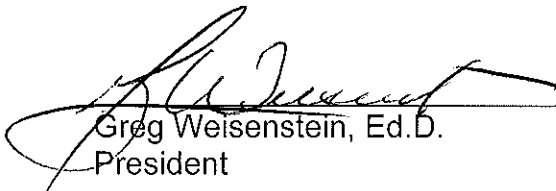
Proposed

RESOLUTION
COUNCIL OF TRUSTEES
WEST CHESTER UNIVERSITY OF PENNSYLVANIA
MARCH 24, 2011

FIVE-YEAR CAPITAL BUDGET REQUEST

BE IT RESOLVED THAT THE COUNCIL OF TRUSTEES OF WEST CHESTER UNIVERSITY OF PENNSYLVANIA HEREBY APPROVES THE FIVE-YEAR CAPITAL BUDGET REQUEST PREPARED BY THE UNIVERSITY FOR SUBMISSION TO THE PENNSYLVANIA STATE SYSTEM OF HIGHER EDUCATION ON APRIL 1, 2011.

APPROVED PENDING ACTION BY THE COUNCIL OF TRUSTEES



Greg Weisenstein, Ed.D.
President

3/7/11

Date

APPROVED BY VOTE OF THE COUNCIL OF TRUSTEES.



Thomas Fillippo, Chairperson
Council of Trustees

3-24-11

Date

**WEST CHESTER UNIVERSITY
FIVE-YEAR CAPITAL BUDGET REQUEST**

A proposed resolution for a Five-Year Capital Budget Request for fiscal years 2011-12 through 2015-16 is attached. This request reflects the University's need to continually renovate our existing facilities. While this request covers a five-year period, it will be revised and updated annually.

Attached is West Chester University's Five-Year Capital Budget Request summary sheet and supporting documentation. This request was prepared in accordance with guidance provided by the Office of the Chancellor. If approved by the Council of Trustees, it will be submitted to the Board of Governors for consideration in a System-wide spending plan to be forwarded to the Pennsylvania Legislature.



Capital Budget 5 Year Spending Plan- FY12 to FY16 Proposed
West Chester University

3/7/2011
 Cabinet Recommended 3/7/2011

Last Year's Priority	Current Priority	Project Title	Description	Submitted Request Amount	Legislative Authorized Amount	Act #	Current PASSHE Funding Plan	Desired Year of Funding
3	1	Campus Geothermal Utility Development, Phase III	The continued development of geothermal well fields and water distribution piping to further geothermal as WCU's ideal energy source. Project will support the B-PAC, Mitchell Hall and USH C&D projects. Will convert Old Library, Peoples and Speakman to geothermal and provide wells for the above buildings plus for the future Lawrence renovation and construction of a New Main Hall.	\$ 15,100,000	\$ 17,000,000	82/10	FY 2013	FY 2012
8	2	Sturzebecker Health Science Center Renovation & Addition	Renovation of a 209,000 gsf academic building with an approximate 20,000 gsf building addition to Sturzebecker Health Science Center.	\$ 40,000,000	New			FY 2013
6	3	Lawrence Hall Renovations	Life-cycle renovation of E&G portion of this 112,000 gsf mixed-use building. The EG portion of the building is 41,000 gsf. Dining would need to contribute funds to support their share of the renovation. Assuming minimal finishes and furniture work, Dining might need to provide \$12M which includes \$2 million for a temporary dining facility.	\$ 17,000,000	\$ 6,387,000	131/02		FY 2013
4	4	Hollinger Field House Replacement	In same location as Hollinger Field house, construct a new Multi-Purpose Center with a 28,000 sqft event floor/basketball court, 4000 bleacher seats, 1000 seats on floor and NCAA compliant track.	\$ 30,000,000	Submitted			FY 2014
2	5	Main Hall Replacement	Replace 79,000 gsf antiquated classroom and office building with new 100,000 gsf academic building.	\$ 39,400,000	\$ 40,000,000	82/10	FY 2015	FY 2015
7	6	Old Library Renovations	Life-cycle renovation of 22,355 gsf academic bldg, including addition of new elevator for ADA access.	\$ 7,000,000	\$ 7,800,000	131/02		FY 2015
5	7	Geothermal Building Conversions and Further Utility Development	The continued development of geothermal well fields and water distribution piping to further geothermal as WCU's ideal energy source. Project will support the USH E & F projects. Will convert Phillips to geothermal and provide wells for the future Sykes renovation and shutdown the coal fired boilers and possibly the entire heating plant.	\$ 10,000,000	Submitted			FY 2016
Five Year Capital Project Requests TOTAL				\$ 158,500,000				